ENISA update
ENISA’s tasks

- Risk assessment and risk management
- Information exchange and cooperation
- Track standardisation
- Promote CERT Setting up
- Promote best practices
- Awareness raising

Becoming a centre of expertise

Giving advice and assistance to Commission and Member States
Structure of ENISA

- **Management Board**
  - 25 Member States representatives
  - 3 Commission representatives
  - 3 Stakeholders (Industry, academic, consumers)

- **Executive Director (and staff)**
  - Mr. Andrea Pirotti
  - 38 staff (end of 2005) and 44 staff (2006)

- **Permanent Stakeholders Group**
  - 30 Members from industry, academic and consumers

- **Ad hoc Working Groups**
  - 5 to 9 Leading NIS experts
  - 4 Working Groups foreseen in 2006
Task of the bodies

Management Board
- Approve Working program
- Approve budget

Executive Director (and staff)
- “Lead the Agency”
- Reports to MB

Permanent Stakeholders Group
- Input for WP and WG-work
- Reports to ED

Ad hoc Working Groups
- Technical advice on specific questions/tasks
- Report to ED
ENISA Organisation

Organisational Chart of the European Network and Information Security Agency
ENISA budget

• ENISA budget is allocated by the European Parliament and Council
• Total budget 2004 - 2008 is EUR 34.3 mln
• 2005 budget is EUR 6.8 mln
• Preliminary Draft 2006 budget is EUR 6.8 mln
  – Personnel (EUR 3.6 mln)
  – Functioning of the Agency (EUR 1.35 mln)
  – Operational Expenditure (EUR 1.85 mln)
Start-up phase 2005

Establishment of the Work Programme 2006

Recruitment Procedures

Establishing Contacts with Relevant Stakeholders

Selection and Establishment of the PSG

Selection and Establishment of the ad hoc WGs

28/2 - PSG Meeting

11/3 - Management Board Meeting

22/4 Signing Seat Agreement

2/6 - PSG Meeting

30/6 - ENISA Newsletter

7 Seconded National Experts join ENISA
## Operational phase 2005

### Establishing Contacts with Relevant Stakeholders
- **Move to Heraklion, Crete**
- **Experts take up duties**
- **30/9 - Management Board Meeting**
- **26/9 – WG Meetings**

### Establishment of the Work Programme 2006
- **18/11 'NLO' Day**
- **13/12 Workshop on CERTs**
- **14/12 Workshop on Awareness Raising**

### Conferences and Events
- **9/12 - PSG Meeting**
- **xx/12 – WG Reports**
- **11/12 ‘who is who directory’**
- **26/9 – WG Meetings**

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### Operational phase 2005 Timetable

<table>
<thead>
<tr>
<th>JUL</th>
<th>AUG</th>
<th>SEP</th>
<th>OCT</th>
<th>NOV</th>
<th>DEC</th>
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</thead>
<tbody>
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### Key Events
- **Operational phase 2005**
- **Establishing Contacts with Relevant Stakeholders**
- **Establishment of the Work Programme 2006**
- **Conferences and Events**
1. Ad-Hoc Working-Group CERT COOPERATION AND SUPPORT
2. Inventory of CERTs in Europe
3. Workshop CERTs in Europe
WP2005: WG CERT

9 Independent CERT Experts

8 European Countries

3 Meetings

Technical Advise to ENISA's Executive Director
TERMS OF REFERENCE FOR THE AD HOC WORKING GROUP ON CERT COOPERATION AND SUPPORT

1. Background and objectives
ENISA has been established to develop a culture of security by ensuring a high and effective level of network and information security. In order to achieve this goal the Agency shall enhance the capabilities of Community, Member States and business community to prevent, address and respond to such network and information security issues.

- **Validated** Inventory of CERTs
- **Gap analysis** of areas not covered by CERT services
- **Recommendations** for enhancing co-operation between CERTs
- **Checklist** on how to establish a CERT and of recommended training
- **Report** as input to the Management Board
WP2005: Workshop

EGC, TF-CSIRT Co-Operation

BEST PRACTICES

Government

Tools

EGC, TF-CSIRT

Education

Accreditation

Legal Issues

Research
Outlook 2006

• Focus “Setting Up of CERTs”
• Facilitate Staff and Management Training
• Promote “CERT-idea” (where appropriate)
• Discuss alternatives
• Attend meetings & cooperate
• Respond to requests
ENISA PSG activities

• Meetings
  – 2005: Dec (Crete)
  – 2006: Feb (Vienna), May (Crete), Sep (Rome)
• Initial input to work programme 2007
• E-mail discussions to inform ENISA
  – Lessons to learn from Sony rootkit incident
  – How to plan for future worms
  – Educating users, vendors & regulators
  – Professionalising IT security
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